



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 80 LEGAL METROLOGY

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2020 - 2021	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 80	404.78	624.81	624.81	669.31
01 Salaries	339.14	500.00	500.00	565.00
02 Wages	1.41	3.00	3.00	2.00
03 Overtime Allowance	--	0.01	0.01	0.01
11 Domestic travel expenses	0.30	2.00	2.00	2.00
13 Office expenses	15.54	24.00	24.00	28.00
14 Rents, Rates, Taxes	8.23	11.80	11.80	11.80
16 Publications	--	0.50	0.50	--
21 Supplies and Materials	4.68	5.00	5.00	10.00
26 Advertising and Publicity	--	--	--	2.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	1.78	1.50	1.50	1.50
50 Other charges	24.63	25.00	25.00	25.00
53 Major Works	9.07	50.00	50.00	20.00