



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 81 DEPARTMENT OF TRIBAL WELFARE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 81</b>	<b>10617.20</b>	<b>25270.60</b>	<b>25270.60</b>	<b>25814.10</b>
01 Salaries	239.77	390.00	390.00	470.00
02 Wages	--	5.00	5.00	2.00
03 Overtime Allowance	--	2.00	2.00	2.00
11 Domestic travel expenses	2.60	4.00	4.00	6.00
13 Office expenses	46.70	80.00	80.00	60.00
14 Rents, Rates, Taxes	--	5.00	5.00	5.00
20 Other Administrative Expenses	--	4.00	4.00	2.00
21 Supplies and Materials	--	10.00	10.00	7.50
26 Advertising and Publicity	7.97	23.00	23.00	19.00
27 Minor Works	--	3.00	3.00	4.00
28 Professional Services	--	3.00	3.00	3.00
30 Other contractual Services	--	2.00	2.00	2.00
31 Grant-in-aid	325.80	700.00	700.00	890.00
33 Subsidies	--	85.00	85.00	75.00
34 Scholarships/Stipend	1466.27	1705.00	1705.00	1705.00
50 Other charges	4892.41	9949.60	9949.60	9661.60
53 Major Works	1231.77	4500.00	4500.00	4500.00
54 Investments	--	100.00	100.00	100.00
60 Other capital expenditure	2403.91	7700.00	7700.00	8300.00