



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 82 INFORMATION TECHNOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 82	5237.02	22996.56	22996.56	26362.21
01 Salaries	282.97	600.00	600.00	500.00
02 Wages	0.61	3.00	3.00	2.00
03 Overtime Allowance	--	0.20	0.20	0.20
11 Domestic travel expenses	1.58	10.00	10.00	2.00
12 Foreign travel expenses	--	5.00	5.00	2.00
13 Office expenses	95.73	310.00	310.00	155.00
14 Rents, Rates, Taxes	--	100.00	100.00	100.00
16 Publications	--	2.00	2.00	1.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	11.00	11.00	6.00
26 Advertising and Publicity	14.95	60.00	60.00	27.50
27 Minor Works	--	23.00	23.00	19.00
28 Professional Services	--	10.00	10.00	5.00
31 Grant-in-aid	584.85	4380.12	4380.12	3770.27
50 Other charges	2256.33	6901.24	6901.24	7691.24
53 Major Works	--	500.00	500.00	500.00
60 Other capital expenditure	2000.00	10080.00	10080.00	13580.00