



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

Demand No. 83 MINES

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 83</b>	<b>721.77</b>	<b>5185.10</b>	<b>1524.46</b>	<b>4305.70</b>
01 Salaries	472.91	1124.00	757.27	698.50
02 Wages	16.03	30.00	1.15	2.00
03 Overtime Allowance	--	0.20	--	0.10
11 Domestic travel expenses	6.40	25.00	9.84	9.50
12 Foreign travel expenses	5.50	10.00	--	6.00
13 Office expenses	56.87	73.80	73.50	70.50
14 Rents, Rates, Taxes	--	3.00	--	1.00
26 Advertising and Publicity	0.25	4.00	0.50	1.50
28 Professional Services	8.10	850.00	117.20	200.00
50 Other charges	155.75	3045.10	545.00	3296.60
53 Major Works	-0.04	20.00	20.00	20.00