



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 84 CIVIL AVIATION**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 84</b>	<b>1284.52</b>	<b>2250.00</b>	<b>2250.00</b>	<b>9810.00</b>
01 Salaries	41.31	60.00	60.00	60.00
02 Wages	0.24	1.00	1.00	0.30
11 Domestic travel expenses	--	5.00	5.00	2.00
13 Office expenses	7.67	15.00	15.00	15.00
20 Other Administrative Expenses	--	1.00	1.00	0.50
21 Supplies and Materials	--	1.00	1.00	0.70
26 Advertising and Publicity	0.75	9.00	9.00	5.00
27 Minor Works	--	5.00	5.00	1.50
28 Professional Services	75.26	25.00	25.00	20.00
31 Grant-in-aid	--	45.00	45.00	45.00
43 Suspense	76.96	500.00	500.00	500.00
50 Other charges	43.60	63.00	63.00	60.00
53 Major Works	1038.73	1520.00	1520.00	9100.00