



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2021 - 2022**

**VOLUME - III**

**MARCH, 2021**

**Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
		2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 85</b>	<b>2586.26</b>	<b>7837.40</b>	<b>7837.40</b>	<b>7099.50</b>
01 Salaries	--	201.00	201.00	200.50
02 Wages	--	2.00	2.00	1.00
11 Domestic travel expenses	--	4.00	4.00	2.00
13 Office expenses	0.10	10.00	10.00	5.00
14 Rents, Rates, Taxes	--	50.00	50.00	5.00
24 POL	--	4.00	4.00	2.00
26 Advertising and Publicity	--	4.00	4.00	2.00
27 Minor Works	--	30.00	30.00	10.00
31 Grant-in-aid	2586.16	7431.40	7431.40	6371.00
32 Contributions	--	100.00	100.00	100.00
50 Other charges	--	1.00	1.00	1.00
60 Other capital expenditure	--	--	--	400.00