



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 86 NEW AND RENEWABLE ENERGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 86	--	10176.71	10176.71	11862.11
01 Salaries	--	74.50	74.50	50.00
02 Wages	--	1.70	1.70	1.70
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	--	0.50	0.50	0.50
12 Foreign travel expenses	--	5.00	5.00	2.00
13 Office expenses	--	16.00	16.00	7.00
16 Publications	--	0.80	0.80	0.80
21 Supplies and Materials	--	--	--	10.00
24 POL	--	--	--	10.00
26 Advertising and Publicity	--	0.01	0.01	2.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	--	5.00	5.00	25.00
31 Grant-in-aid	--	8565.00	8565.00	9520.91
32 Contributions	--	--	--	7.00
33 Subsidies	--	3.00	3.00	10.00
50 Other charges	--	3.10	3.10	1003.10
55 Loans and advances	--	--	--	--
60 Other capital expenditure	--	1500.00	1500.00	1210.00