



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2019 - 2020	Estimates	Estimates	Estimates
	2	2020 - 2021	2020 - 2021	2021 - 2022
Total		Total	Total	Total
2		3	4	5
TOTAL DEMAND NO. 87	--	--	--	2199.35
01 Salaries	--	--	--	112.00
02 Wages	--	--	--	0.20
03 Overtime Allowance	--	--	--	0.20
11 Domestic travel expenses	--	--	--	0.95
13 Office expenses	--	--	--	30.00
26 Advertising and Publicity	--	--	--	3.50
27 Minor Works	--	--	--	30.00
28 Professional Services	--	--	--	20.00
50 Other charges	--	--	--	2.50
53 Major Works	--	--	--	2000.00