



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. A2 DEBT SERVICES (CHARGED)

(Rs. in lakhs)

| Detailed Heads | Actuals | Budget | Revised | Budget |
|----------------------------|------------------|------------------|------------------|------------------|
| | 2019 - 2020 | Estimates | Estimates | Estimates |
| | 2020 - 2021 | 2020 - 2021 | 2020 - 2021 | 2021 - 2022 |
| 1 | Total | Total | Total | Total |
| | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO. A2 | 360213.89 | 279629.43 | 279629.43 | 418800.82 |
| 01 Salaries | -- | -- | -- | -- |
| 32 Contributions | -- | 3000.00 | 3000.00 | 3000.00 |
| 45 Interest | 146509.25 | 175619.50 | 175619.50 | 189352.81 |
| 55 Loans and advances | 9798.49 | 9660.93 | 9660.93 | 10057.00 |
| 56 Repayment of borrowings | 203906.15 | 91349.00 | 91349.00 | 216391.01 |