



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2021 - 2022

VOLUME - III

MARCH, 2021

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2019 - 2020	2020 - 2021	2020 - 2021	2021 - 2022
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. A3	496.55	477.50	477.50	593.00
01 Salaries	340.08	375.00	375.00	400.00
02 Wages	6.24	13.50	13.50	10.00
11 Domestic travel expenses	1.01	3.00	3.00	5.00
12 Foreign travel expenses	--	4.00	4.00	4.00
13 Office expenses	36.91	30.00	30.00	55.00
20 Other Administrative Expenses	1.04	3.00	3.00	3.00
26 Advertising and Publicity	3.77	5.00	5.00	5.00
27 Minor Works	75.00	10.00	10.00	5.00
28 Professional Services	17.95	18.00	18.00	18.00
30 Other contractual Services	11.54	12.00	12.00	14.00
41 Secret service expenditure	3.01	4.00	4.00	4.00
60 Other capital expenditure	--	--	--	70.00