



GOVERNMENT OF GOA

ANNUAL FINANCIAL STATEMENT

2022 - 2023

MARCH, 2022

CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
	1	2	3	4	5
	TOTAL CAPITAL ACCOUNT RECEIPTS	678588.53	450064.84	440041.56	560949.10
	E. PUBLIC DEBT	678287.92	449406.10	439406.10	557120.10
6003	Internal Debt of the State Government	667213.59	441406.00	431406.00	510020.00
6004	Loans and Advances from Central Government	11074.33	8000.10	8000.10	47100.10
	F. LOANS AND ADVANCES	300.61	658.74	635.46	3829.00
6202	Loans for Education, Sports, Arts and Culture	--	0.62	0.62	100.50
6216	Loans for Housing	0.23	94.00	71.00	3200.00
6225	Loans for Welfare of SCs, STs, OBCs and Minorities	25.46	34.70	34.50	34.50
6235	Loans for Social Security and Welfare	--	0.03	--	--
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	0.05	--	--
6425	Loans for Cooperation	26.63	23.66	23.66	43.84
6851	Loans for Village and Small Industries	--	0.01	0.01	0.10
7452	Loans for Tourism	--	50.00	50.00	50.00
7610	Loans to Government Servants	248.29	455.65	455.65	400.04
	G. INTER-STATE SETTLEMENT	--	--	--	--
7810	Inter-State Settlement	--	--	--	--