



GOVERNMENT OF GOA

ANNUAL FINANCIAL STATEMENT

2022 - 2023

MARCH, 2022

PUBLIC ACCOUNT AND ALL ACCOUNTS IN BRIEF

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1		2	3	4	5
10	TOTAL PUBLIC ACCOUNT RECEIPTS	2484825.74	2199010.36	2199010.36	2733973.00
11	TOTAL PUBLIC ACCOUNT DISBURSEMENTS	2503653.32	2156915.10	2157755.10	2672505.88
12	PUBLIC ACCOUNTS SURPLUS (+)/DEFICIT(-)	-18827.58	42095.26	41255.26	61467.12
13	TOTAL ALL ACCOUNTS RECEIPTS	4303911.45	4307825.00	4380861.57	5029932.89
14	TOTAL ALL ACCOUNTS DISBURSEMENTS	4299370.76	4630259.80	4799633.76	5099876.81
15	ALL ACCOUNTS SURPLUS(+)/DEFICIT(-)	4540.69	-322434.80	-418772.19	-69943.91
16	OVERALL SURPLUS(+)/ DEFICIT(-)	4540.69	-322434.80	-418772.19	-69943.91