



GOVERNMENT OF GOA

ANNUAL FINANCIAL STATEMENT

2022 - 2023

MARCH, 2022

REVENUE ACCOUNT IN BRIEF

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1		2	3	4	5
1	TOTAL REVENUE ACCOUNT RECEIPTS	1140497.18	1658749.80	1741809.65	1735010.80
2	TOTAL REVENUE ACCOUNT DISBURSEMENTS	1206966.77	1652903.29	1743741.73	1691580.69
3	REVENUE ACCOUNT SURPLUS(+)/DEFICIT(-)	-66469.59	5846.51	-1932.08	43430.11