



GOVERNMENT OF GOA

BUDGET AT A GLANCE

2022 - 2023

MARCH, 2022

FINANCE DEPARTMENT

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2022 - 2023

(Rs. in Lakhs)

	ITEMS	AMOUNTS
	RECEIPTS	
A	Non Loan Items	
1	Commercial Taxes	532010.72
2	Power (Receipts Net Of Purchases)	57824.00
3	Share In Central Taxes	317448.00
4	Grants In Aid From Centre	280840.34
5	Transport	43103.50
6	Water Supply & Sanitation	17225.23
7	State Excise	62876.78
8	Stamps And Registration	60933.82
9	Other Taxes & Duties On Commodities & Services	4122.53
10	Non Ferrous Mining And Metallurgical Industries	67290.00
B	Loan Items	
1	Small Savings	0.00
2	Market Borrowings (Rbi)	330000.00
3	Loan For Eap	6000.00
C	Disbursements	
1	Debt Services (Charged)	460106.57
2	Electricity	316130.41
3	Public Works	209980.95
4	School Education	198585.91
5	Treasury And Accounts Administration, North Goa	167054.00
6	Health Services	99635.96
7	Police	98001.74
8	Goa Medical College	77813.29
9	Municipal Administration	57649.35
10	Higher Education	54169.31