

Demand No. 18 JAILS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	-2.00
2056	Jails	---	---	---	-2.00

Demand No. 19 INDUSTRIES TRADE AND COMMERCE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
4851	Capital Outlay on Village and Small Industries	---	---	---	---

Demand No. 21 PUBLIC WORKS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2246.22	-8101.58	-8101.58	-7889.66
2059	Public Works	-251.68	-1630.29	-1630.29	-1402.00
2215	Water Supply and Sanitation	-367.73	-877.65	-877.65	-950.00
3054	Roads and Bridges	-1626.81	-5593.64	-5593.64	-5537.66

Demand No. 33 REVENUE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
2245	Relief on account of Natural Calamities	---	---	---	---

Demand No. 52 LABOUR (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-6274.12	-6274.12	-3122.22
2210	Medical and Public Health	---	-6274.12	-6274.12	-3122.22

Demand No. 68 FORESTS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-3256.30	---	---	-5000.00
2406	Forestry and Wild Life	-3256.30	---	---	-5000.00

Demand No. 70 CIVIL SUPPLIES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	-1000.00
4408	Capital Outlay on Food, Storage and Warehousing	---	---	---	-1000.00

Demand No. 71 COOPERATION (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-162.54	---	---	-450.00
2425	Co-operation	-114.00	---	---	-250.00
4425	Capital Outlay on Cooperation	-48.54	---	---	-200.00

Demand No. 74 WATER RESOURCES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-379.36	-1119.47	-1119.47	-901.00
2701	Medium Irrigation	---	-1.28	-1.28	-1.00
2702	Minor Irrigation	-379.36	-1118.19	-1118.19	-900.00
4701	Capital Outlay on Medium Irrigation	---	---	---	---

Demand No. 76 ELECTRICITY (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-3310.98	-3310.98	-1000.00
2801	Power	---	-3310.98	-3310.98	-1000.00

Demand No. 78 TOURISM (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-11.03	-11.03	-5.00
3452	Tourism	---	-11.03	-11.03	-5.00