

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 78 TOURISM**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-11.03	-11.03	-5.00
3452	Tourism	--	-11.03	-11.03	-5.00
01	Deduct - Amount met from Beaches Improvement Fund	--	-11.03	-11.03	-5.00