



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

Demand No.	Title of Demand
	DEMAND FOR GRANTS OF CONSOLIDATED FUND
01	LEGISLATURE SECRETARIAT
A1	RAJ BHAVAN (CHARGED)
02	GENERAL ADMINISTRATION AND COORDINATION
03	DISTRICT AND SESSIONS COURT, NORTH GOA
04	DISTRICT AND SESSIONS COURT, SOUTH GOA
05	PROSECUTION
06	ELECTION OFFICE
07	SETTLEMENT AND LAND RECORDS
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA
A2	DEBT SERVICES (CHARGED)
10	NOTARY SERVICES
11	EXCISE
12	COMMERCIAL TAXES
13	TRANSPORT
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)
14	GOA SADAN
15	COLLECTORATE, NORTH GOA
16	COLLECTORATE, SOUTH GOA
17	POLICE

18	JAILS
19	INDUSTRIES TRADE AND COMMERCE
20	PRINTING AND STATIONERY
21	PUBLIC WORKS
22	VIGILANCE
23	HOME
24	ENVIRONMENT
25	HOME GUARDS AND CIVIL DEFENCE
26	FIRE AND EMERGENCY SERVICES
27	OFFICIAL LANGUAGE
28	ADMINISTRATIVE TRIBUNAL
29	PUBLIC GRIEVANCES
30	SMALL SAVINGS AND LOTTERIES
31	PANCHAYATS
32	FINANCE
33	REVENUE
34	SCHOOL EDUCATION
35	HIGHER EDUCATION
36	TECHNICAL EDUCATION
37	GOVERNMENT POLYTECHNIC, PANAJI
38	GOVERNMENT POLYTECHNIC, BICHOLIM
39	GOVERNMENT POLYTECHNIC, CURCHOREM
40	GOA COLLEGE OF ENGINEERING
41	GOA ARCHITECTURE COLLEGE
42	SPORTS AND YOUTH AFFAIRS

43	ART AND CULTURE
44	GOA COLLEGE OF ART
45	ARCHIVES AND ARCHAEOLOGY
46	MUSEUM
47	GOA MEDICAL COLLEGE
48	HEALTH SERVICES
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR
50	GOA COLLEGE OF PHARMACY
51	GOA DENTAL COLLEGE
52	LABOUR
53	FOODS AND DRUGS ADMINISTRATION
54	TOWN AND COUNTRY PLANNING
55	MUNICIPAL ADMINISTRATION
56	INFORMATION AND PUBLICITY
57	SOCIAL WELFARE
58	WOMEN AND CHILD DEVELOPMENT
59	FACTORIES AND BOILERS
60	EMPLOYMENT
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP
62	LAW
63	RAJYA SAINIK BOARD
64	AGRICULTURE
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES
66	FISHERIES
67	PORTS ADMINISTRATION

68	FORESTS
69	HANDICRAFT,TEXTILE AND COIR
70	CIVIL SUPPLIES
71	COOPERATION
72	SCIENCE AND TECHNOLOGY
73	STATE ELECTION COMMISSION
74	WATER RESOURCES
75	PLANNING, STATISTICS AND EVALUATION
76	ELECTRICITY
77	RIVER NAVIGATION
78	TOURISM
79	GOA GAZETTEER
80	LEGAL METROLOGY
81	DEPARTMENT OF TRIBAL WELFARE
82	INFORMATION TECHNOLOGY
83	MINES
84	CIVIL AVIATION
85	DEPARTMENT OF RURAL DEVEOPMENT
86	NON-CONVENTIONAL SOURCE OF ENERGY
B1	SHARE IN CENTRAL TAXES
B2	HOUSING BOARD
B3	INTERNAL DEBT OF THE STATE GOVERNMENT
B4	LOANS AND ADVANCES FROM GOI
B5	GRANTS FOR STATE PLAN SCHEMES FROM GOI
B6	CENTRAL FINANCE COMMISSION GRANT

08 - TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	25556.18	48852.13	48851.02	42477.54
0030 Stamps and Registration Fees	18123.35	41241.50	41241.50	34241.60
01 Stamps - Judicial	149.42	201.50	201.50	201.60
101 Court fees realised in Stamps	0.38	1.50	1.50	1.60
01 Court fees realised in Stamps	0.38	1.50	1.50	1.60
102 Sale of Stamps	149.04	200.00	200.00	200.00
01 Sale of Stamps	149.12	200.00	200.00	200.00
90 Deduct - Refunds	-0.08	--	--	--
02 Stamps - Non-Judicial	17973.93	41040.00	41040.00	34040.00
102 Sales of Stamps	17973.93	41040.00	41040.00	34040.00
01 Sale of Stamps	2264.46	6000.00	6000.00	4000.00
90 Deduct - Refunds	-0.45	--	--	--
03 Sale of stamps through Franking Code	15700.00	35000.00	35000.00	30000.00
04 Sale of stamps to post Office	9.92	40.00	40.00	40.00
0049 Interest Receipts	6489.68	6704.38	6703.87	7185.30
04 Interest Receipts of State/Union Territory Governments with Legislature	6489.68	6704.38	6703.87	7185.30
110 Interest realised on investment of Cash balance	6325.12	6523.12	6523.12	7000.00
01 Treasury Bills/Loan Term Securities	6325.12	6523.12	6523.12	7000.00
800 Other Receipts	164.56	181.26	180.75	185.30
21 Fan Advance	0.09	--	--	0.01
24 Other Parties	2.38	0.50	--	--
31 Computer Advances (Govt.Sevants)	22.28	25.00	25.00	30.00
90 Deduct Refund Refund	-0.49	-0.02	-0.02	0.02
18 House Building Advances	20.99	20.00	20.00	15.00
19 Advance for Purchase of Motor Conveyance	119.20	135.26	135.26	140.26
20 Advance fro Purchase of Other Conveyance	0.06	0.01	0.01	0.01
25 Miscellaneous Receipts	--	--	--	--
02 Advance for purchase of Motor Conveyance	0.05	--	--	--

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(Rs. in lakhs)

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1	2	3	4	5
03 Advance for purchase of Other Conveyances	--	0.01	--	--
28 Advance for purchase of Motor Conveyances (MLA)	--	0.50	0.50	--
0070 Other Administrative Services	431.06	300.60	300.00	500.60
60 Other Services	431.06	300.60	300.00	500.60
118 Receipts under Right to Information Act, 2005	--	0.60	--	0.60
01 RTI Fees	--	0.60	--	0.60
800 Other Receipts	431.06	300.00	300.00	500.00
81 Other items	430.55	300.00	300.00	500.00
01 Right to Information Act, 2005 (Central Act)	0.51	--	--	--
900 Deduct - Refunds	--	--	--	--
90 -----	--	--	--	--
7610 Loans to Government Servants	267.16	255.65	255.65	200.04
201 House Building Advances	-12.40	10.00	10.00	10.00
01 House Building Advance	-6.20	10.00	10.00	10.00
01 -----	-6.20	--	--	--
202 Advances for purchase of Motor Conveyances	138.96	140.00	140.00	140.00
01 Advances for the purchase of Motor Conveyances to Govt. Servants	67.88	140.00	140.00	140.00
02 Advance for purchase of Motor conveyance (M.L.A)	1.60	--	--	--
01 -----	67.88	--	--	--
02 Advances for Purchase of Motor Conveyances (MLA)	1.60	--	--	--
203 Advances for purchase of other conveyances	0.02	0.01	0.01	0.01
01 Advances for the purchase of Other Conveyances	0.01	0.01	0.01	0.01
01 -----	0.01	--	--	--
800 Other Advances	142.68	105.66	105.66	50.01
01 Advances for purchase of Fan	0.10	0.01	0.01	0.01
02 Advances for purchase of Computers	71.28	105.65	105.65	50.00
02 -----	71.28	--	--	--
03 -----	0.02	--	--	--
900 Deduct - Refunds	-2.10	-0.02	-0.02	0.02
90 Deduct - Refunds	-1.05	-0.02	-0.02	0.02

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1	2	3	4	5
90 Deduct - Refunds	-1.05	--	--	--
0071 Contributions and Recoveries towards Pensions and Other Retirement Benefits	244.93	350.00	350.00	350.00
01 Civil	244.93	350.00	350.00	350.00
101 Subscriptions and Contributions	238.45	333.30	333.30	333.00
01 Government Employees	236.01	301.35	301.35	301.00
02 Aided Schools Teachers and Employees	2.44	20.00	20.00	20.00
03 Employees of Goa University and Non-Govt. Colleges	--	10.30	10.30	10.00
04 Other items	--	1.65	1.65	2.00
800 Other Receipts	6.48	16.70	16.70	17.00
01 Recovery from Municipallities on account Pension	--	1.70	1.70	2.00
81 Other items	6.48	10.00	10.00	10.00
02 Pensionary charges in respect of Employees of Establishment of High Court of Bombay at Goa	--	5.00	5.00	5.00