



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

| Demand No. | Title of Demand |
|-------------------|---|
| | DEMAND FOR GRANTS OF CONSOLIDATED FUND |
| 01 | LEGISLATURE SECRETARIAT |
| A1 | RAJ BHAVAN (CHARGED) |
| 02 | GENERAL ADMINISTRATION AND COORDINATION |
| 03 | DISTRICT AND SESSIONS COURT, NORTH GOA |
| 04 | DISTRICT AND SESSIONS COURT, SOUTH GOA |
| 05 | PROSECUTION |
| 06 | ELECTION OFFICE |
| 07 | SETTLEMENT AND LAND RECORDS |
| 08 | TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA |
| 09 | TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA |
| A2 | DEBT SERVICES (CHARGED) |
| 10 | NOTARY SERVICES |
| 11 | EXCISE |
| 12 | COMMERCIAL TAXES |
| 13 | TRANSPORT |
| A3 | GOA PUBLIC SERVICE COMMISSION (CHARGED) |
| 14 | GOA SADAN |
| 15 | COLLECTORATE, NORTH GOA |
| 16 | COLLECTORATE, SOUTH GOA |
| 17 | POLICE |

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| 18 | JAILS |
| 19 | INDUSTRIES TRADE AND COMMERCE |
| 20 | PRINTING AND STATIONERY |
| 21 | PUBLIC WORKS |
| 22 | VIGILANCE |
| 23 | HOME |
| 24 | ENVIRONMENT |
| 25 | HOME GUARDS AND CIVIL DEFENCE |
| 26 | FIRE AND EMERGENCY SERVICES |
| 27 | OFFICIAL LANGUAGE |
| 28 | ADMINISTRATIVE TRIBUNAL |
| 29 | PUBLIC GRIEVANCES |
| 30 | SMALL SAVINGS AND LOTTERIES |
| 31 | PANCHAYATS |
| 32 | FINANCE |
| 33 | REVENUE |
| 34 | SCHOOL EDUCATION |
| 35 | HIGHER EDUCATION |
| 36 | TECHNICAL EDUCATION |
| 37 | GOVERNMENT POLYTECHNIC, PANAJI |
| 38 | GOVERNMENT POLYTECHNIC, BICHOLIM |
| 39 | GOVERNMENT POLYTECHNIC, CURCHOREM |
| 40 | GOA COLLEGE OF ENGINEERING |
| 41 | GOA ARCHITECTURE COLLEGE |
| 42 | SPORTS AND YOUTH AFFAIRS |

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| 43 | ART AND CULTURE |
| 44 | GOA COLLEGE OF ART |
| 45 | ARCHIVES AND ARCHAEOLOGY |
| 46 | MUSEUM |
| 47 | GOA MEDICAL COLLEGE |
| 48 | HEALTH SERVICES |
| 49 | INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR |
| 50 | GOA COLLEGE OF PHARMACY |
| 51 | GOA DENTAL COLLEGE |
| 52 | LABOUR |
| 53 | FOODS AND DRUGS ADMINISTRATION |
| 54 | TOWN AND COUNTRY PLANNING |
| 55 | MUNICIPAL ADMINISTRATION |
| 56 | INFORMATION AND PUBLICITY |
| 57 | SOCIAL WELFARE |
| 58 | WOMEN AND CHILD DEVELOPMENT |
| 59 | FACTORIES AND BOILERS |
| 60 | EMPLOYMENT |
| 61 | SKILL DEVELOPMENT AND ENTREPRENEURSHIP |
| 62 | LAW |
| 63 | RAJYA SAINIK BOARD |
| 64 | AGRICULTURE |
| 65 | ANIMAL HUSBANDRY AND VETERINARY SERVICES |
| 66 | FISHERIES |
| 67 | PORTS ADMINISTRATION |

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| 68 | FORESTS |
| 69 | HANDICRAFT,TEXTILE AND COIR |
| 70 | CIVIL SUPPLIES |
| 71 | COOPERATION |
| 72 | SCIENCE AND TECHNOLOGY |
| 73 | STATE ELECTION COMMISSION |
| 74 | WATER RESOURCES |
| 75 | PLANNING, STATISTICS AND EVALUATION |
| 76 | ELECTRICITY |
| 77 | RIVER NAVIGATION |
| 78 | TOURISM |
| 79 | GOA GAZETTEER |
| 80 | LEGAL METROLOGY |
| 81 | DEPARTMENT OF TRIBAL WELFARE |
| 82 | INFORMATION TECHNOLOGY |
| 83 | MINES |
| 84 | CIVIL AVIATION |
| 85 | DEPARTMENT OF RURAL DEVEOPMENT |
| 86 | NON-CONVENTIONAL SOURCE OF ENERGY |
| B1 | SHARE IN CENTRAL TAXES |
| B2 | HOUSING BOARD |
| B3 | INTERNAL DEBT OF THE STATE GOVERNMENT |
| B4 | LOANS AND ADVANCES FROM GOI |
| B5 | GRANTS FOR STATE PLAN SCHEMES FROM GOI |
| B6 | CENTRAL FINANCE COMMISSION GRANT |

26 - FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2020 - 2021 | Budget Estimate 2021 - 2022 | Revised Estimates 2021 - 2022 | Budget Estimates 2022 - 2023 |
|--|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 26 FIRE AND EMERGENCY SERVICES | 94.02 | 212.44 | 212.44 | 152.75 |
| 0070 Other Administrative Services | 94.02 | 212.44 | 212.44 | 152.75 |
| 60 Other Services | 94.02 | 212.44 | 212.44 | 152.75 |
| 109 Fire Protection and Control | 92.83 | 190.00 | 190.00 | 150.00 |
| 01 Fire Protection and Control | 92.83 | 190.00 | 190.00 | 150.00 |
| 02 Strengthening of Fire & Emergency Services | -- | -- | -- | -- |
| 118 Receipts under Right to Information Act, 2005 | -- | 0.12 | 0.12 | 0.05 |
| 01 RTI Fees | -- | 0.12 | 0.12 | 0.05 |
| 800 Other Receipts | 1.19 | 22.32 | 22.32 | 2.70 |
| 01 Right to Information Act, 2005 (Central Act) | 0.05 | -- | -- | -- |
| 81 Other Items | 1.14 | 22.32 | 22.32 | 2.70 |