



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

39 - GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
39 GOVERNMENT POLYTECHNIC, CURCHOREM	39.51	62.64	62.54	47.10
0202 Education, Sports, Art and Culture	39.51	62.54	62.54	47.00
02 Technical Education	39.51	62.54	62.54	47.00
101 Tuitions and Other fees	39.15	60.33	60.33	45.00
02 Polytechnics	39.15	60.33	60.33	45.00
01 Sale of Scrap	--	--	--	--
800 Other Receipts	0.36	2.21	2.21	2.00
81 Other Items	0.36	2.21	2.21	2.00
0070 Other Administrative Services	--	0.10	--	0.10
60 Other Services	--	0.10	--	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	--	0.10
01 RTI Fees	--	0.10	--	0.10