



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**40 - GOA COLLEGE OF ENGINEERING**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>40 GOA COLLEGE OF ENGINEERING</b>	<b>825.40</b>	<b>1042.25</b>	<b>1042.25</b>	<b>1080.11</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>805.39</b>	<b>1022.15</b>	<b>1022.15</b>	<b>1010.01</b>
<b>02 Technical Education</b>	<b>805.39</b>	<b>1022.15</b>	<b>1022.15</b>	<b>1010.01</b>
<b>101 Tuitions and Other fees</b>	<b>781.19</b>	<b>962.15</b>	<b>962.15</b>	<b>960.00</b>
01 Engineering College	762.97	900.00	900.00	900.00
07 Testing Consultancy - Engineering College	18.22	62.15	62.15	60.00
<b>800 Other Receipts</b>	<b>24.20</b>	<b>60.00</b>	<b>60.00</b>	<b>50.01</b>
81 Other items	23.90	60.00	60.00	50.00
90 Deduct Refunds	--	--	--	--
01 Sale of Scrap	0.30	--	--	0.01
<b>1601 Grants-in-Aid from Central Government</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>70.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>70.00</b>
<b>800 Other Grants</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>70.00</b>
01 Modernisation of Telecommunication and Engineering Laboratories	--	--	--	--
02 Modernisation of Laboratories and Workshops	--	--	--	50.00
03 Information Security Education and awareness Project	--	--	--	--
04 Reseach Promotion Scheme	--	20.00	20.00	--
05 SC/ST Student Hostel Grant	20.00	--	--	20.00
06 Unnat Bharat Abhiyan (UBA)	--	--	--	--
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>0.01</b>	<b>--</b>	<b>--</b>	<b>--</b>

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<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	--