



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**51 - GOA DENTAL COLLEGE**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>51 GOA DENTAL COLLEGE</b>	<b>175.92</b>	<b>176.02</b>	<b>176.02</b>	<b>205.10</b>
<b>0210 Medical and Public Health</b>	<b>175.91</b>	<b>175.92</b>	<b>175.92</b>	<b>205.00</b>
<b>01 Urban Health Services</b>	<b>29.84</b>	<b>40.92</b>	<b>40.92</b>	<b>40.00</b>
<b>020 Receipts from Patients for hospital and     dispensary services</b>	<b>9.71</b>	<b>26.12</b>	<b>26.12</b>	<b>15.00</b>
04 Goa Dental College	9.71	26.12	26.12	15.00
<b>800 Other Receipts</b>	<b>20.13</b>	<b>14.80</b>	<b>14.80</b>	<b>25.00</b>
81 Other items	20.13	14.80	14.80	25.00
<b>03 Medical, Education, Training and     Research</b>	<b>146.07</b>	<b>135.00</b>	<b>135.00</b>	<b>165.00</b>
<b>105 Allopathy</b>	<b>146.07</b>	<b>135.00</b>	<b>135.00</b>	<b>165.00</b>
03 Tuition and other fees - Goa Dental College	146.07	135.00	135.00	165.00
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act,     2005</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>0.01</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	--