



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
55 MUNICIPAL ADMINISTRATION	413.79	22802.01	22802.01	44602.01
1601 Grants-in-Aid from Central Government	413.59	22800.00	22800.00	44600.00
04 Grants for Centrally Sponsored Plan Schemes	413.59	22800.00	22800.00	44600.00
800 Other Grants	413.59	22800.00	22800.00	44600.00
01 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	23.70	8000.00	8000.00	8500.00
02 Swachh Bharat Mission (SBM)	--	--	--	--
03 Smart City Mission	--	12500.00	12500.00	25000.00
16 Swachh Bharat Mission (SBM)	--	500.00	500.00	1700.00
18 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	--	--	8500.00
19 Smart Cities	--	--	--	--
20 Pradhan Mantri Awas Yojana	--	1000.00	1000.00	100.00
14 Reduction of Infant Mortality Rate	--	--	--	--
05 Deendayal Antyodaya Yojana-National Urban Yojana Livelihoods Mission(DAY-NULM)	389.89	800.00	800.00	800.00
0070 Other Administrative Services	0.20	2.00	2.00	2.00
60 Other Services	0.20	2.00	2.00	2.00
118 Receipts under Right to Information Act, 2005	--	0.20	0.20	0.20
01 RTI Fees	--	0.20	0.20	0.20
800 Other Receipts	0.20	1.80	1.80	1.80
01 Right to Information Act, 2005 (Central Act)	0.06	--	--	--
02 Collection of Infrastructure tax	--	0.99	0.99	0.99
81 Other Items	0.14	0.81	0.81	0.81
0049 Interest Receipts	--	0.01	0.01	0.01
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.01	0.01	0.01
191 Interest from Local Bodies	--	0.01	0.01	0.01

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
01 Urban Development	--	0.01	0.01	0.01