



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
57 SOCIAL WELFARE	566.14	2762.03	4.10	2760.40
1601 Grants-in-Aid from Central Government	566.11	2757.50	--	2756.21
04 Grants for Centrally Sponsored Plan Schemes	566.11	2757.50	--	1239.20
800 Other Grants	566.11	2757.50	--	1239.20
02 Post Matric Scholarships for Children of Safai Karmachari	--	2.00	--	--
03 Post Matric Scholarship to Scheduled Castes.	3.00	25.00	--	18.00
04 Post Matric Scholarship to other Backward Classes	559.51	700.00	--	600.00
09 Merit-cum-Means based Scholarship to Minorities	--	0.50	--	--
10 Post Matric Scholarship to Minorities	--	1.00	--	--
11 Pre Matric Scholarship to Minorities	3.60	1.00	--	--
05 Accessible India Campaign	--	1500.00	--	540.00
13 Prevention of Alcoholism and Drug Abuse	--	80.00	--	--
14 National Action Plan for Senior Citizen	--	48.00	--	13.20
12 Protection of Civil Rights (Inter Caste Marriages)	--	50.00	--	20.00
15 Pre Matric Scholarship to OBC	--	330.00	--	36.00
16 Post Matric Scheme for EBC	--	20.00	--	12.00
06 Centrally Sponsored Schemes	--	--	--	1517.01
101 Central Assistance/Share	--	--	--	1517.01
01 Pre-matric Scholarship to SC Student	--	--	--	15.00
02 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	--	--	--	2.00
03 PM AJAY	--	--	--	0.01
04 Construction of Hostels for OBCs Boys	--	--	--	600.00
05 Construction of Hostels for OBCs Girls	--	--	--	900.00
0070 Other Administrative Services	0.03	0.10	--	0.10
60 Other Services	0.03	0.10	--	0.10

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
118 Receipts under Right to Information Act, 2005	--	0.10	--	0.10
01 RTI Fees	--	0.10	--	0.10
800 Other Receipts	0.03	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.03	--	--	--
0049 Interest Receipts	--	0.10	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.10	--	--
800 Other Receipts	--	0.10	--	--
09 Welfare of Backward Classes	--	0.10	--	--
0235 Social Security and Welfare	--	4.10	4.10	4.09
60 Other Social Security and Welfare programmes	--	4.10	4.10	4.09
800 Other Receipts	--	4.10	4.10	4.09
80 Sale proceeds of dead stock, waste paper, etc.	--	1.00	1.00	0.04
81 Other items	--	0.10	0.10	0.05
01 Freedom from hunger	--	3.00	3.00	4.00
02 Recovery of DSSS	--	--	--	--
6225 Loans for Welfare of SCs, STs, OBCs and Minorities	--	0.20	--	--
01 Welfare of Scheduled Castes	--	0.10	--	--
800 Other Loans	--	0.10	--	--
01 Economic Development	--	0.10	--	--
03 Welfare of Other Backward Classes	--	0.10	--	--
800 Other Loans	--	0.10	--	--
01 Economic Development	--	0.10	--	--
6235 Loans for Social Security and Welfare	--	0.03	--	--
02 Social Welfare	--	0.03	--	--
800 Other Loans	--	0.03	--	--
01 Physically Handicapped Persons Rehabilitation Scheme	--	0.03	--	--