



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**59 - FACTORIES AND BOILERS**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>59 FACTORIES AND BOILERS</b>	<b>248.14</b>	<b>411.76</b>	<b>411.76</b>	<b>400.20</b>
<b>0230 Labour and Employment</b>	<b>248.13</b>	<b>411.66</b>	<b>411.66</b>	<b>400.10</b>
<b>103 Fees for inspection of Steam Boilers</b>	<b>25.84</b>	<b>35.00</b>	<b>35.00</b>	<b>40.00</b>
01 Fees for inspection of Steam Boilers	25.84	35.00	35.00	40.00
<b>104 Fees realised under Factory Act</b>	<b>221.98</b>	<b>371.56</b>	<b>371.56</b>	<b>355.00</b>
01 Fees realised under Factories Act	221.98	371.56	371.56	355.00
<b>800 Other Receipts</b>	<b>0.31</b>	<b>5.10</b>	<b>5.10</b>	<b>5.10</b>
81 Other items	0.31	5.00	5.00	5.00
01 Receipt under Cyberage	--	0.10	0.10	0.10
<b>900 Deduct -Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refund	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>0.01</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	--