



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

67 - PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
67 PORTS ADMINISTRATION	808.68	1164.05	1163.95	2711.04
1051 Ports and Lighthouses	808.61	1163.45	1163.35	1210.94
02 Minor Ports	154.14	371.45	371.35	379.94
102 Registration and Other Fees	16.21	23.28	23.28	--
01 Mechanised Vessels	9.66	17.61	17.61	--
02 Non - Mechanised vessel	6.55	4.50	4.50	--
03 Port fees due to Export	--	1.17	1.17	--
103 Registration and Other Fees	--	0.10	--	28.22
01 Mechanised Vessels	--	0.10	--	18.49
02 Non-Mechanised Vessel	--	--	--	4.73
03 Port fees due to Export	--	--	--	5.00
800 Other Receipts	137.93	348.07	348.07	351.72
01 Survey fees	42.45	73.07	73.07	76.72
02 Other fees/charges	95.48	275.00	275.00	275.00
80 General	654.47	792.00	792.00	831.00
800 Other Receipts	654.47	792.00	792.00	831.00
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
02 Other Fees/Charges	654.47	792.00	792.00	831.00
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	0.07	0.60	0.60	0.10
60 Other Services	0.07	0.60	0.60	0.10
118 Receipts under Right to Information Act, 2005	--	0.60	0.60	0.10
01 RTI Fees	--	0.60	0.60	0.10
800 Other Receipts	0.07	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.07	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	1500.00
06 Centrally Sponsored Schemes	--	--	--	1500.00

67 - PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
101 Central Assistance/Share	--	--	--	1500.00
01 Construction of Jetties Under Sagarmala Programme	--	--	--	1500.00