



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

70 - CIVIL SUPPLIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
70 CIVIL SUPPLIES	137.93	42.62	42.62	102.62
1456 Civil Supplies	137.91	2.52	2.52	2.52
800 Other Receipts	137.91	2.52	2.52	2.52
81 Other items	137.47	2.50	2.50	2.50
80 Sale proceeds of dead stock, waste paper, etc.	0.44	0.02	0.02	0.02
0070 Other Administrative Services	0.02	0.10	0.10	0.10
60 Other Services	0.02	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	0.02	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.02	--	--	--
1601 Grants-in-Aid from Central Government	--	40.00	40.00	100.00
04 Grants for Centrally Sponsored Plan Schemes	--	40.00	40.00	100.00
800 Other Grants	--	40.00	40.00	100.00
01 Creation of awareness about consumer rights	--	40.00	40.00	100.00
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--
04 Distribution of Sugar under PDS under Sugar Subsidy Scheme	--	--	--	--
05 National Mission on Sustainable Agriculture (NMSA)	--	--	--	--
06 C.A towards intra-state Movement & handling of Food grains	--	--	--	--
07 Publicity cum Awareness campaign for TPDS beneficiaries	--	--	--	--
08 Integreted Management of Public Distribution Ssystem (IM-PDS)	--	--	--	--
09 Strengthening of PDA Operations	--	--	--	--

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(Rs. in lakhs)

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