



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

77 - RIVER NAVIGATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
77 RIVER NAVIGATION	198.46	262.32	262.32	278.20
1056 Inland Water Transport	198.45	262.22	262.22	278.10
101 River Navigation Department	72.95	86.12	86.12	93.00
01 Traffic Receipts	61.04	76.12	76.12	78.00
02 Workshops Receipts	11.91	10.00	10.00	15.00
800 Other Receipts	125.50	176.10	176.10	185.10
80 Sales proceeds of dead stock, waste papers, etc.	--	0.10	0.10	0.10
81 Other items	125.50	176.00	176.00	185.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	0.01	0.10	0.10	0.10
60 Other Services	0.01	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	0.01	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	--