



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**78 - TOURISM**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>78 TOURISM</b>	<b>182.81</b>	<b>679.22</b>	<b>679.22</b>	<b>907.43</b>
<b>1452 Tourism</b>	<b>182.74</b>	<b>578.92</b>	<b>578.92</b>	<b>832.13</b>
<b>102 Receipts under Tourist Trade Act</b>	<b>152.56</b>	<b>146.89</b>	<b>146.89</b>	<b>--</b>
01 Receipts under Tourist Trade Act	152.56	146.89	146.89	--
<b>105 Rent and catering receipts</b>	<b>3.84</b>	<b>81.53</b>	<b>81.53</b>	<b>81.53</b>
01 Rent and catering receipts	3.84	81.53	81.53	81.53
<b>800 Other Receipts</b>	<b>26.34</b>	<b>350.50</b>	<b>350.50</b>	<b>750.50</b>
80 Sale proceeds of dead stock, waste papers, etc.	0.04	0.50	0.50	0.50
81 Other items	26.30	350.00	350.00	350.00
01 Receipts under Tourist Trade Act	--	--	--	400.00
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.10</b>
90 Deduct Refunds	--	--	--	0.10
<b>0070 Other Administrative Services</b>	<b>0.07</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
<b>60 Other Services</b>	<b>0.07</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>
01 RTI Fees	--	0.30	0.30	0.30
<b>800 Other Receipts</b>	<b>0.07</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	0.07	--	--	--
<b>0049 Interest Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
27 Tourism	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>25.00</b>
<b>03 Grants for Central Plan Schemes</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>25.00</b>
<b>800 Other Grants</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>25.00</b>

**78 - TOURISM**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project	--	--	--	--
03 Baga Beach Tourism Destination Development	--	--	--	--
02 Fest and Festival (Central Financial Assistance)	--	50.00	50.00	25.00
<b>06 Centrally Sponsored Schemes</b>	--	--	--	--
<b>101 Central Assistance/Share</b>	--	--	--	--
03 PM AJAY	--	--	--	--
<b>7452 Loans for Tourism</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>01 Tourist Infrastructure</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>800 Other Loans</b>	--	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
04 Loans to GTDC for Infrastructure Development	--	50.00	50.00	50.00
<b>80 Others</b>	--	--	--	--
<b>800 Other Loans</b>	--	--	--	--
01 Tourism	--	--	--	--