



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
85 DEPARTMENT OF RURAL DEVELOPMENT	772.25	2650.41	2650.41	1965.80
1601 Grants-in-Aid from Central Government	772.25	2650.21	2650.21	1955.60
03 Grants for Central Plan Schemes	772.25	2650.21	2650.21	1955.60
103 National Rural Employment Programme	772.25	2650.21	2650.21	1955.60
01 Implementation of DRDA Administration	68.04	70.00	70.00	70.00
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	265.57	400.00	400.00	600.00
04 State Sansad Aadarsh Gram Yojana (SAGY)	--	0.10	0.10	--
05 National Social Assistance Programme (NSAP)	--	--	--	5.00
06 National Rural Livelihood Mission (NRLM)	418.00	1000.00	1000.00	780.00
07 Rurban Mission	--	100.00	100.00	100.00
08 Deendayal Upadhyay Gramin Kushal Yojana	--	60.00	60.00	60.00
09 Pradhanmantri Gram Sadak Yojana	--	0.01	0.01	0.60
02 Implementaion of Pradhan Mantri Awas Yojana Scheme	20.64	0.10	0.10	180.00
10 NSAP-Indira Gandhi National Old Age Pension Scheme	--	288.00	288.00	60.00
11 NSAP-Indira Gandhi National Widow Pension Scheme	--	216.00	216.00	60.00
12 NSAP-Indira Gandhi National Disability Pension Scheme	--	36.00	36.00	30.00
13 NSAP-Indira Gandhi National Family Benefit scheme	--	480.00	480.00	10.00
0049 Interest Receipts	--	--	--	10.00
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	10.00
800 Other Receipts	--	--	--	10.00

85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
01 Interest Received from Schemes on State Share	--	--	--	10.00
0070 Other Administrative Services	--	0.20	0.20	0.20
60 Other Services	--	0.20	0.20	0.20
118 Receipts under Right to Information Act, 2005	--	0.20	0.20	0.20
01 RTI Fees	--	0.20	0.20	0.20
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--