

**Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION**

(Rs. in Lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	10396.72	5110.00	15506.72
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	1156.62	650.00	1806.62
<b>TOTAL - Original Plus Supplementary</b>	<b>11553.34</b>	<b>5760.00</b>	<b>17313.34</b>
<i>Charged</i>	-	-	-
Voted:	<b>11553.34</b>	<b>5760.00</b>	<b>17313.34</b>

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. <b>02</b>	(2052, 4059)	<b>1806.62</b>
	<b>Total Revenue Expenditure</b>	<b>1156.62</b>
<b>2052</b>	<b>Secretariat -General Services</b>	<b>1156.62</b>
<b>00</b>	----	<b>1156.62</b>
<b>090</b>	<b>Secretariat</b>	<b>600.00</b>
<b>01</b>	<b>Department of Personnel and Administrative Reforms(Gazetted)</b>	<b>600.00</b>
50	Other charges	600.00
<b>800</b>	<b>Other Expenditure</b>	<b>556.62</b>
<b>01</b>	<b>Hospitality and Entertainment Expenses</b>	<b>550.00</b>
20	Other Administrative Expenses	500.00
50	Other charges	50.00
<b>10</b>	<b>Government at your Door Step (Sarkar Tumcha Dari)</b>	<b>6.62</b>
50	Other charges	6.62
	<b>Total Capital Expenditure</b>	<b>650.00</b>
<b>4059</b>	<b>Capital Outlay on Public Works</b>	<b>650.00</b>
<b>60</b>	<b>Other Buildings</b>	<b>650.00</b>
<b>051</b>	<b>Construction</b>	<b>650.00</b>
<b>10</b>	<b>Alteration of Ministerial Block</b>	<b>650.00</b>
60	Other capital expenditure	650.00

**Explanatory Note**

**Additional funds are required to meet the expenditure towards settlement of Bill related to various programmes, House Keeping Services, Protocol activities and Alteration of Ministerial Block**