

**Demand No. 21 PUBLIC WORKS**

(Rs. in Lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	86480.51	123500.44	209980.95
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	5000.04	15000.02	20000.06
<b>TOTAL - Original Plus Supplementary</b>	<b>91480.55</b>	<b>138500.46</b>	<b>229981.01</b>
<i>Charged</i>	-	-	-
Voted:	<b>91480.55</b>	<b>138500.46</b>	<b>229981.01</b>

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. <b>21</b>	(2059, 2215, 3054, 4059, 4215, 4551, 5054)	<b>20000.06</b>
	<b>Total Revenue Expenditure</b>	<b>5000.04</b>
<b>2059</b>	<b>Public Works</b>	<b>5000.01</b>
<b>01</b>	<b>Office Buildings</b>	<b>0.01</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>	<b>0.01</b>
<b>01</b>	<b>Maintenance &amp; Repairs</b>	<b>0.01</b>
27	Minor Works	0.01
<b>60</b>	<b>Other Buildings</b>	<b>5000.00</b>
<b>053</b>	<b>Maintenance and Repairs</b>	<b>5000.00</b>
<b>02</b>	<b>Maintenance works of Health Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>03</b>	<b>Maintenance works of Education Department's buildings</b>	<b>125.00</b>
27	Minor Works	125.00
<b>04</b>	<b>Maintenance works of Police Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>05</b>	<b>Maintenance works of GMC</b>	<b>125.00</b>
27	Minor Works	125.00
<b>06</b>	<b>Maintenance works of Fire Service Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>07</b>	<b>Maintenance works of Treasury &amp; Accounts, Goa (North &amp; South)</b>	<b>125.00</b>
27	Minor Works	125.00
<b>08</b>	<b>Maintenance works of Excise Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>09</b>	<b>Maintenance works of Commercial Taxes Department</b>	<b>125.00</b>

	<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>	<b>Total</b>
27	Minor Works	125.00
<b>10</b>	<b>Maintenance works of Jails</b>	<b>125.00</b>
27	Minor Works	125.00
<b>11</b>	<b>Maintenance works of School Education</b>	<b>125.00</b>
27	Minor Works	125.00
<b>12</b>	<b>Maintenance works of Higher Education</b>	<b>125.00</b>
27	Minor Works	125.00
<b>13</b>	<b>Maintenance works of Technical Education</b>	<b>125.00</b>
27	Minor Works	125.00
<b>14</b>	<b>Maintenance works of Government Polytechnic, Panaji</b>	<b>125.00</b>
27	Minor Works	125.00
<b>15</b>	<b>Maintenance works of Government Polytechnic, Bicholim</b>	<b>125.00</b>
27	Minor Works	125.00
<b>16</b>	<b>Maintenance works of Government Polytechnic, Curchorem</b>	<b>125.00</b>
27	Minor Works	125.00
<b>17</b>	<b>Maintenance works of Skill Development and Entrepreneurship</b>	<b>125.00</b>
27	Minor Works	125.00
<b>18</b>	<b>Maintenance works of Collectorate, North Goa</b>	<b>125.00</b>
27	Minor Works	125.00
<b>19</b>	<b>Maintenance works of Collectorate, South Goa</b>	<b>125.00</b>
27	Minor Works	125.00
<b>20</b>	<b>Maintenance works of Animal Husbandry and Veterinary Services</b>	<b>125.00</b>
27	Minor Works	125.00
<b>21</b>	<b>Maintenance works of Fisheries Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>22</b>	<b>Maintenance works of Institute of Psychiatry &amp; Human Behaviour</b>	<b>125.00</b>
27	Minor Works	125.00
<b>23</b>	<b>Maintenance works of Goa Dental College</b>	<b>125.00</b>
27	Minor Works	125.00
<b>24</b>	<b>Maintenance works of Forests Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>25</b>	<b>Maintenance works of Transport Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>26</b>	<b>Maintenance works of Panchayats</b>	<b>125.00</b>
27	Minor Works	125.00
<b>27</b>	<b>Maintenance works of Sports &amp; Youth Affairs Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>28</b>	<b>Maintenance works of Art &amp; Culture Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>29</b>	<b>Maintenance works of Department of Archives</b>	<b>125.00</b>

	<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>	<b>Total</b>
27	Minor Works	125.00
<b>30</b>	<b>Maintenance works of Social Welfare Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>31</b>	<b>Maintenance works of River Navigation Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>32</b>	<b>Maintenance works of Department of Archaeology</b>	<b>125.00</b>
27	Minor Works	125.00
<b>33</b>	<b>Maintenance works of Agriculture Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>34</b>	<b>Maintenance works of Civil Supplies Department</b>	<b>125.00</b>
27	Minor Works	125.00
<b>35</b>	<b>Maintenance works of Goa College of Pharmacy</b>	<b>125.00</b>
27	Minor Works	125.00
<b>36</b>	<b>Maintenance works of State Election Commission</b>	<b>125.00</b>
27	Minor Works	125.00
<b>37</b>	<b>Government Quarters</b>	<b>125.00</b>
27	Minor Works	125.00
<b>38</b>	<b>Government Buildings (North &amp; South)</b>	<b>125.00</b>
27	Minor Works	125.00
<b>39</b>	<b>Government Bungalows</b>	<b>125.00</b>
27	Minor Works	125.00
<b>40</b>	<b>Court Complexes and Residences</b>	<b>125.00</b>
27	Minor Works	125.00
<b>41</b>	<b>Secretariat Complex and Assembly Complex</b>	<b>125.00</b>
27	Minor Works	125.00
<b>2215</b>	<b>Water Supply and Sanitation</b>	<b>0.01</b>
<b>01</b>	<b>Water Supply</b>	<b>0.01</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>	<b>0.01</b>
<b>01</b>	<b>Urban Water Supply Program</b>	<b>0.01</b>
27	Minor Works	0.01
<b>02</b>	<b>Rural Water Supply Program</b>	-
27	Minor Works	-
<b>3054</b>	<b>Roads and Bridges</b>	<b>0.02</b>
<b>03</b>	<b>State Highways</b>	<b>0.02</b>
<b>796</b>	<b>Tribal Area Sub Plan</b>	<b>0.02</b>
<b>01</b>	<b>Bridges</b>	<b>0.01</b>
27	Minor Works	0.01
<b>02</b>	<b>Road Works</b>	<b>0.01</b>
27	Minor Works	0.01

(Rs. in Lakhs)

	<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>	<b>Total</b>
	<b>Total Capital Expenditure</b>	<b>15000.02</b>
<b>4059</b>	<b>Capital Outlay on Public Works</b>	-
<b>01</b>	<b>Office Buildings</b>	-
<b>796</b>	<b>Tribal Area Sub Plan</b>	-
<b>01</b>	<b>Public Works</b>	-
53	Major Works	-
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation</b>	<b>0.01</b>
<b>01</b>	<b>Water Supply</b>	<b>0.01</b>
<b>796</b>	<b>Tribal Area Sub-Plan</b>	<b>0.01</b>
<b>01</b>	<b>Scheduled Tribe Development Scheme</b>	<b>0.01</b>
53	Major Works	0.01
<b>4551</b>	<b>Capital Outlay on Hill Areas</b>	<b>0.01</b>
<b>01</b>	<b>Western Ghats</b>	<b>0.01</b>
<b>796</b>	<b>Tribal Area Sub-Plan</b>	<b>0.01</b>
<b>01</b>	<b>Scheduled Tribe Development Schemes</b>	<b>0.01</b>
53	Major Works	0.01
<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>	<b>15000.00</b>
<b>04</b>	<b>District and Other Roads</b>	<b>15000.00</b>
<b>800</b>	<b>Other Expenditure</b>	<b>15000.00</b>
<b>03</b>	<b>Rural Roads</b>	<b>15000.00</b>
53	Major Works	15000.00

### Explanatory Note

**Additional funds are required for Maintenance of Government Buildings and opening of new head of Account.**