

**Demand No. 31 PANCHAYATS**

(Rs. in Lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	28702.54	11711.10	40413.64
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	225.00	2240.00	2465.00
<b>TOTAL - Original Plus Supplementary</b>	<b>28927.54</b>	<b>13951.10</b>	<b>42878.64</b>
<i>Charged</i>	-	-	-
Voted:	<b>28927.54</b>	<b>13951.10</b>	<b>42878.64</b>

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. <b>31</b>	(2071, 4515)	<b>2465.00</b>
	<b>Total Revenue Expenditure</b>	<b>225.00</b>
<b>2071</b>	<b>Pensions and Other Retirement Benefits</b>	<b>225.00</b>
01	Civil	225.00
117	Government Contribution for Defined Contribution Scheme	225.00
01	Defined Contribution Pension Scheme	225.00
01	Salaries	225.00
	<b>Total Capital Expenditure</b>	<b>2240.00</b>
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes</b>	<b>2240.00</b>
00	----	2240.00
101	Panchayati Raj	2240.00
09	Swachh Bharat Mission-Gramin (State Share)	2240.00
53	Major Works	2240.00

**Explanatory Note**

**Additional funds are require for construction of toilets and to recoup the Advance Sanctioned from Contingency Fund vide order No. 1-17-2022/Fin(Bud)/2 dated 29/06/2022.**