

Demand No. A1 RAJ BHAVAN (CHARGED)

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	1555.60	-	1555.60
	Voted:	-	-	-
Supplementary Estimates of the amount now required				
	<i>Charged</i>	80.00	-	80.00
	Voted:	-	-	-
TOTAL - Original Plus Supplementary		1635.60	-	1635.60
	<i>Charged</i>	1635.60	-	1635.60
	Voted:	-	-	-

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. A1 (2012)		80.00
	Total Revenue Expenditure	80.00
2012	President,Vice-President/Governor,Administrator of Union Territories	80.00
03	Governor/Administrator of Union Territories	80.00
090	Secretariat	60.00
01	Secretariat of the Governor (Charged)	60.00
11	Domestic travel expenses (Charged)	20.00
20	Other Administrative Expenses (Charged)	40.00
103	Household Establishment	20.00
01	Household Establishments of the Governor(Charged)	20.00
11	Domestic travel expenses (Charged)	20.00

Explanatory Note

Additional funds are required to meet expenditure towards Tour and Administrative Expenses of Raj Bhavan.