

(Rs. in lakhs)

Demand Code	Demand	Budget Estimates 2022 - 2023
		Total
01	LEGISLATURE SECRETARIAT	5170.50
A1	RAJ BHAVAN (CHARGED)	1555.60
02	GENERAL ADMINISTRATION AND COORDINATION	15506.72
03	DISTRICT AND SESSIONS COURT, NORTH GOA	4280.21
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	3767.00
05	PROSECUTION	1688.34
06	ELECTION OFFICE	11420.86
07	SETTLEMENT AND LAND RECORDS	4385.16
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	167054.00
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	869.50
A2	DEBT SERVICES (CHARGED)	460106.57
10	NOTARY SERVICES	1979.10
11	EXCISE	2618.10
12	COMMERCIAL TAXES	5957.90
13	TRANSPORT	28941.68
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	677.00
14	GOA SADAN	631.20
15	COLLECTORATE, NORTH GOA	5311.55
16	COLLECTORATE, SOUTH GOA	6017.50
17	POLICE	98001.74
18	JAILS	2690.85
19	INDUSTRIES TRADE AND COMMERCE	7418.64
20	PRINTING AND STATIONERY	1674.90
21	PUBLIC WORKS	209980.95
22	VIGILANCE	951.00

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		Total
23	HOME	2582.61
24	ENVIRONMENT	2538.50
25	HOME GUARDS AND CIVIL DEFENCE	3215.27
26	FIRE AND EMERGENCY SERVICES	10627.00
27	OFFICIAL LANGUAGE	1265.00
28	ADMINISTRATIVE TRIBUNAL	221.90
29	PUBLIC GRIEVANCES	96.00
30	SMALL SAVINGS AND LOTTERIES	2076.00
31	PANCHAYATS	40413.64
32	FINANCE	37951.00
33	REVENUE	2161.22
34	SCHOOL EDUCATION	198585.91
35	HIGHER EDUCATION	54169.31
36	TECHNICAL EDUCATION	8292.22
37	GOVERNMENT POLYTECHNIC, PANAJI	3364.04
38	GOVERNMENT POLYTECHNIC, BICHOLIM	1701.11
39	GOVERNMENT POLYTECHNIC, CURCHOREM	1384.75
40	GOA COLLEGE OF ENGINEERING	5801.51
41	GOA ARCHITECTURE COLLEGE	767.20
42	SPORTS AND YOUTH AFFAIRS	15194.05
43	ART AND CULTURE	15343.32
44	GOA COLLEGE OF ART	1215.50
45	DEPARTMENT OF ARCHIVES	3819.10
46	MUSEUM	1426.20
47	GOA MEDICAL COLLEGE	77813.29
48	HEALTH SERVICES	99635.96
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	6094.95
50	GOA COLLEGE OF PHARMACY	3919.00
51	GOA DENTAL COLLEGE	10591.51

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		Total
52	LABOUR	9774.87
53	FOOD AND DRUGS ADMINISTRATION	2887.64
54	TOWN AND COUNTRY PLANNING	3763.80
55	MUNICIPAL ADMINISTRATION	57649.35
56	INFORMATION AND PUBLICITY	5033.37
57	SOCIAL WELFARE	46483.69
58	WOMEN AND CHILD DEVELOPMENT	43434.12
59	FACTORIES AND BOILERS	1488.20
60	EMPLOYMENT	971.70
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	11403.24
62	LAW	14670.41
63	RAJYA SAINIK BOARD	1048.81
64	AGRICULTURE	27860.72
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	16728.57
66	FISHERIES	11838.74
67	PORTS ADMINISTRATION	6617.70
68	FORESTS	15461.15
69	HANDICRAFT,TEXTILE AND COIR	2935.70
70	CIVIL SUPPLIES	6598.22
71	COOPERATION	3413.96
72	SCIENCE AND TECHNOLOGY	25798.50
73	STATE ELECTION COMMISSION	1935.00
74	WATER RESOURCES	54002.33
75	PLANNING, STATISTICS AND EVALUATION	2101.50
76	ELECTRICITY	316130.41
77	RIVER NAVIGATION	5462.24
78	TOURISM	24716.20
79	GOA GAZETTEER	78.40
80	LEGAL METROLOGY	1071.85

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81	DEPARTMENT OF TRIBAL WELFARE	20629.86
82	INFORMATION TECHNOLOGY	14384.00
83	MINES	1546.35
84	CIVIL AVIATION	4302.00
85	DEPARTMENT OF RURAL DEVELOPMENT	12225.82
86	NEW AND RENEWABLE ENERGY	6920.50
87	DEPARTMENT OF ARCHAEOLOGY	3988.25
88	DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP	460.00
	Total	2446740.81