



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 01 LEGISLATURE SECRETARIAT

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	143.00	500.00	643.00
Voted	4347.50	180.00	4527.50
Total	4490.50	680.00	5170.50

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
1	2	3	4	5
TOTAL DEMAND NO 01	3244.14	4330.00	4330.00	5170.50
2011 Parliament/ State/ Union Territory Legislatures	3154.14	3390.00	3390.00	4390.50
2071 Pensions and Other Retirement Benefits	--	240.00	240.00	100.00
4059 Capital Outlay on Public Works	--	500.00	500.00	500.00
7610 Loans to Government Servants, etc.	90.00	200.00	200.00	180.00

