



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 11 EXCISE**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2468.10</b>	<b>150.00</b>	<b>2618.10</b>
<b>Total</b>	<b>2468.10</b>	<b>150.00</b>	<b>2618.10</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2020 - 2021</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2021 - 2022</b>	<b>2021 - 2022</b>	<b>2022 - 2023</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 11</b>	<b>2240.91</b>	<b>2684.81</b>	<b>2934.81</b>	<b>2618.10</b>
2039 State Excise	2115.57	2033.81	2033.81	2318.10
2071 Pensions and Other Retirement Benefits	--	451.00	451.00	150.00
4059 Capital Outlay on Public Works	125.34	200.00	450.00	150.00

