



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 13 TRANSPORT

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	21190.67	7751.01	28941.68
Total	21190.67	7751.01	28941.68

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 13	18618.87	29572.49	34134.49	28941.68
2041 Taxes on Vehicles	513.44	545.10	545.10	627.61
2045 Other Taxes and Duties on Commodities and Services	86.29	97.00	97.00	133.50
2071 Pensions and Other Retirement Benefits	--	549.50	549.50	140.00
3055 Road Transport	16994.62	21457.29	26019.29	20289.56
5055 Capital Outlay on Road Transport	1024.52	6923.60	6923.60	7751.01

