



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 16 COLLECTORATE, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|----------------|----------------|
| Charged | -- | -- | -- |
| Voted | 5817.50 | 200.00 | 6017.50 |
| Total | 5817.50 | 200.00 | 6017.50 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|--|--------------------|--------------------|--------------------|--------------------|
| | 2020 - 2021 | Estimates | Estimates | Estimates |
| | Total | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 16 | 4946.33 | 5140.70 | 6593.70 | 6017.50 |
| 2053 District Administration | 3238.89 | 3327.20 | 3480.20 | 5240.00 |
| 2071 Pensions and Other Retirement Benefits | -- | 660.00 | 660.00 | 250.00 |
| 2245 Relief on account of Natural Calamities | 1505.27 | 828.50 | 1828.50 | 327.50 |
| 4059 Capital Outlay on Public Works | 202.17 | 325.00 | 625.00 | 200.00 |
| 4070 Capital Outlay on Other Administrative Services | -- | -- | -- | -- |

