



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 21 PUBLIC WORKS

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	86480.51	123500.44	209980.95
Total	86480.51	123500.44	209980.95

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 21	131041.22	352614.50	372641.50	209980.95
2059 Public Works	11180.78	17274.59	17274.59	18616.51
2070 Other Administrative Services	44.88	73.02	73.02	105.00
2071 Pensions and Other Retirement Benefits	--	5388.35	5388.35	4500.00
2215 Water Supply and Sanitation	40112.00	120112.69	120112.69	39887.00
2216 Housing	1178.71	2550.07	2550.07	1540.00
3054 Roads and Bridges	15832.13	21800.07	21800.07	21832.00
4059 Capital Outlay on Public Works	678.28	3175.03	4975.03	2671.00
4215 Capital Outlay on Water Supply and Sanitation	36885.50	80458.03	81458.03	69122.44
4216 Capital Outlay on Housing	--	11.95	11.95	1000.00
4551 Capital Outlay on Hill Areas	--	54.70	54.70	5.00
5054 Capital Outlay on Roads and Bridges	25128.94	101716.00	118943.00	50702.00

