



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 23 HOME

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1582.61	1000.00	2582.61
Total	1582.61	1000.00	2582.61

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 23	427.47	1703.25	1746.46	2582.61
2070 Other Administrative Services	391.83	805.75	849.96	1407.61
2071 Pensions and Other Retirement Benefits	--	80.00	80.00	20.00
2235 Social Security and Welfare	35.64	267.50	266.50	155.00
4059 Capital Outlay on Public Works	--	550.00	550.00	1000.00

