



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 31 PANCHAYATS

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	28702.54	11711.10	40413.64
Total	28702.54	11711.10	40413.64

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
1	2	3	4	5
TOTAL DEMAND NO 31	23603.89	46825.05	53375.05	40413.64
2071 Pensions and Other Retirement Benefits	--	942.41	942.41	100.00
2515 Other Rural Development Programmes	21756.45	28947.14	35497.14	28460.54
3451 Secretariat -Economic Services	14.44	35.50	35.50	142.00
4216 Capital Outlay on Housing	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	1833.00	16900.00	16900.00	11711.10

