



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1598.61	102.50	1701.11
Total	1598.61	102.50	1701.11

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 38	1028.49	1620.77	1620.77	1701.11
2071 Pensions and Other Retirement Benefits	--	223.00	223.00	100.00
2203 Technical Education	1028.49	1126.27	1126.27	1498.61
4202 Capital Outlay on Education, Sports, Art and Culture	--	271.50	271.50	102.50

