



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 48 HEALTH SERVICES

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	89248.96	10387.00	99635.96
Total	89248.96	10387.00	99635.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 48	58690.32	95173.60	105473.60	99635.96
2071 Pensions and Other Retirement Benefits	--	5989.79	5989.79	6000.00
2210 Medical and Public Health	52452.80	62596.74	72896.74	80719.93
2211 Family Welfare	1509.52	1997.07	1997.07	2529.03
2406 Forestry and Wild Life	--	--	--	--
4210 Capital Outlay on Medical and Public Health	4728.00	24590.00	24590.00	10387.00

