



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 51 GOA DENTAL COLLEGE**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5808.51</b>	<b>4783.00</b>	<b>10591.51</b>
<b>Total</b>	<b>5808.51</b>	<b>4783.00</b>	<b>10591.51</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 51</b>	<b>3367.67</b>	<b>8059.01</b>	<b>8059.01</b>	<b>10591.51</b>
2071 Pensions and Other Retirement Benefits	--	590.00	590.00	300.00
2210 Medical and Public Health	3195.85	3968.51	3968.51	5508.51
4210 Capital Outlay on Medical and Public Health	171.82	3500.50	3500.50	4783.00

