



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 54 TOWN AND COUNTRY PLANNING

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	2963.80	800.00	3763.80
Total	2963.80	800.00	3763.80

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 54	1788.92	4193.00	4193.00	3763.80
2071 Pensions and Other Retirement Benefits	--	341.00	341.00	80.00
2217 Urban Development	1772.04	2520.90	2520.90	2883.80
4217 Capital Outlay on Urban Development	16.88	1331.10	1331.10	800.00

