



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	42819.12	615.00	43434.12
Total	42819.12	615.00	43434.12

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 58	29544.61	51226.61	63403.57	43434.12
2071 Pensions and Other Retirement Benefits	--	1306.00	1306.00	200.00
2235 Social Security and Welfare	26761.21	44035.51	56212.47	39811.12
2236 Nutrition	2769.43	2538.00	2538.00	2808.00
4235 Capital Outlay on Social Security and Welfare	13.97	3347.10	3347.10	615.00

