



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 64 AGRICULTURE

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	26205.70	1655.02	27860.72
Total	26205.70	1655.02	27860.72

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 64	16524.22	22710.66	22713.66	27860.72
2071 Pensions and Other Retirement Benefits	--	977.40	977.40	610.00
2401 Crop Husbandry	15135.80	17842.45	17845.45	24820.28
2402 Soil and Water Conservation	214.10	332.72	332.72	360.91
2415 Agricultural Research and Education	249.55	273.51	273.51	394.51
2551 Hill Areas	7.42	20.55	20.55	20.00
4401 Capital Outlay on Crop Husbandry	456.33	1214.02	1214.02	405.02
4402 Capital Outlay on Soil and Water Conservation	461.02	2050.00	2050.00	1250.00
6401 Loans for Crop Husbandry	--	0.01	0.01	--

