



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 67 PORTS ADMINISTRATION**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1747.70</b>	<b>4870.00</b>	<b>6617.70</b>
<b>Total</b>	<b>1747.70</b>	<b>4870.00</b>	<b>6617.70</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2020 - 2021</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 67</b>	<b>2435.93</b>	<b>8668.05</b>	<b>8668.05</b>	<b>6617.70</b>
2071 Pensions and Other Retirement Benefits	--	240.00	240.00	240.00
2405 Fisheries	0.10	6.25	6.25	7.00
3051 Ports and Lighthouses	906.96	1220.90	1220.90	1451.70
3056 Inland Water Transport	36.92	58.00	58.00	49.00
5051 Capital Outlay on Ports and Lighthouses	1000.00	2320.00	2320.00	1020.00
5056 Capital Outlay on Inland Water Transport	491.95	4822.90	4822.90	3850.00

