



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 69 HANDICRAFT,TEXTILE AND COIR**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2835.70</b>	<b>100.00</b>	<b>2935.70</b>
<b>Total</b>	<b>2835.70</b>	<b>100.00</b>	<b>2935.70</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 69</b>	<b>654.90</b>	<b>1587.16</b>	<b>2087.16</b>	<b>2935.70</b>
2071 Pensions and Other Retirement Benefits	--	159.40	159.40	30.00
2551 Hill Areas	7.76	74.98	74.98	31.50
2851 Village and Small Industries	642.19	1077.78	1577.78	2774.20
4851 Capital Outlay on Village and Small Industries	4.95	275.00	275.00	100.00

