



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 74 WATER RESOURCES**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>19754.33</b>	<b>34248.00</b>	<b>54002.33</b>
<b>Total</b>	<b>19754.33</b>	<b>34248.00</b>	<b>54002.33</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 74</b>	<b>32029.90</b>	<b>65673.88</b>	<b>65673.88</b>	<b>54002.33</b>
2071 Pensions and Other Retirement Benefits	--	1699.46	1699.46	850.00
2551 Hill Areas	27.15	150.00	150.00	50.00
2701 Medium Irrigation	5295.70	7910.43	7910.43	6888.33
2702 Minor Irrigation	6533.19	8605.50	8605.50	7995.50
2705 Command Area Development	1350.08	1642.44	1642.44	1810.50
2711 Flood Control and Drainage	1630.33	3090.00	3090.00	2160.00
4551 Capital Outlay on Hill Areas	175.91	600.00	600.00	300.00
4701 Capital Outlay on Medium Irrigation	6111.09	18529.50	18529.50	15898.00
4702 Capital Outlay on Minor Irrigation	6169.02	12809.55	12809.55	8884.00
4705 Capital Outlay on Command Area Development	738.92	2542.00	2542.00	3011.00
4711 Capital Outlay on Flood Control Projects	3998.51	8095.00	8095.00	6155.00

